



REGIONAL TRANSPORTATION COMMISSION

Metropolitan Planning • Public Transportation & Operations • Engineering & Construction

Metropolitan Planning Organization of Washoe County, Nevada

Nevada Transportation Conference
May 7, 2019



Your RTC. Our Community.

RTC BOARD OF COMMISSIONERS



RTC Chairman
Bob Lucey –
Washoe
County



RTC Vice
Chair
Neoma
Jardon – City



Commissioner
Oscar
Delgado –
City of Reno



Commissioner
Vaughn
Hartung –
Washoe
County



Commissioner
Ron Smith– City
of Sparks



Ex-officio –
NDOT
Kristina
Swallow



RTC Executive
Director
Lee G. Gibson

Your RTC. Our Community.

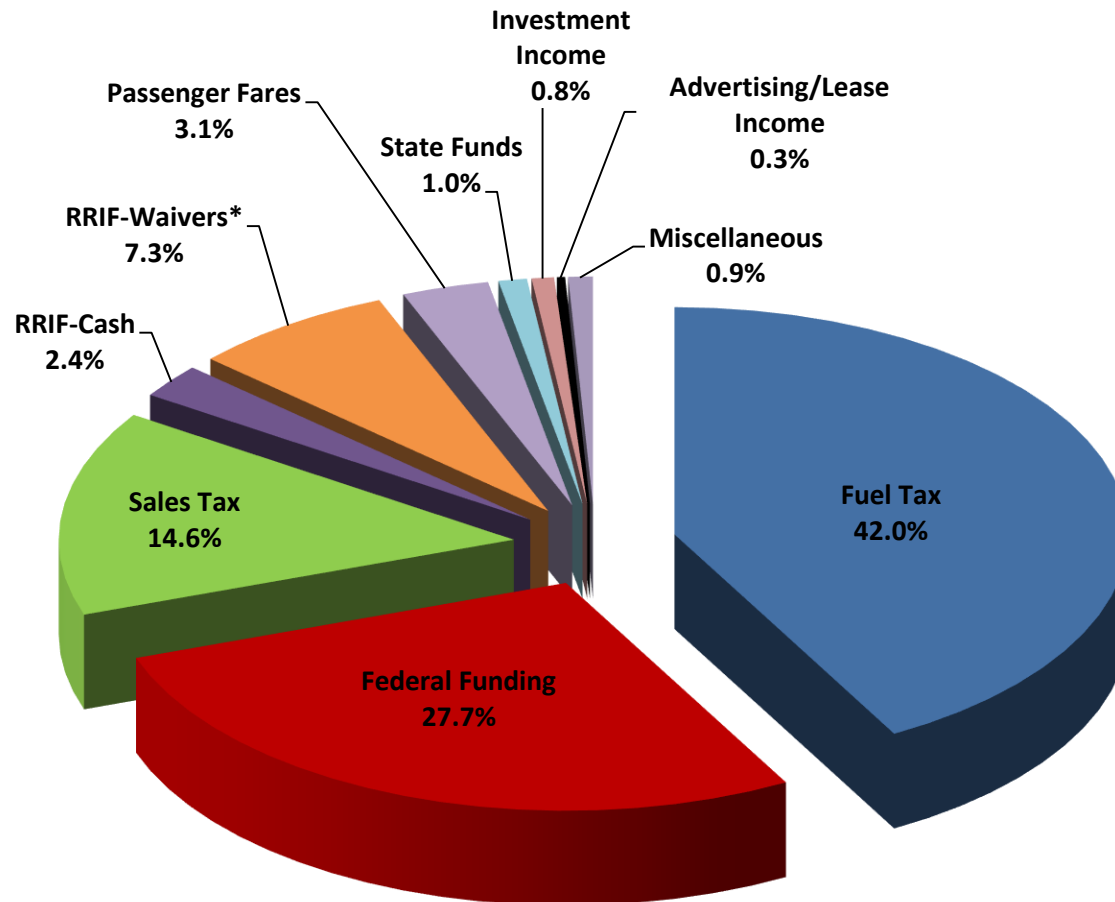
RTC FUNCTIONS

- MPO – Continuing Comprehensive and Coordinated Process
- Linking Planning to Service Delivery
 - Street and Highway Construction
 - Public Transportation Services
- Administer Projects Funded by
 - Federal Funds
 - Local Fuel and Sales Taxes
 - Impact Fees





FY 2019 FINAL BUDGET REVENUES BY SOURCE



Total Revenue \$188.6 Million

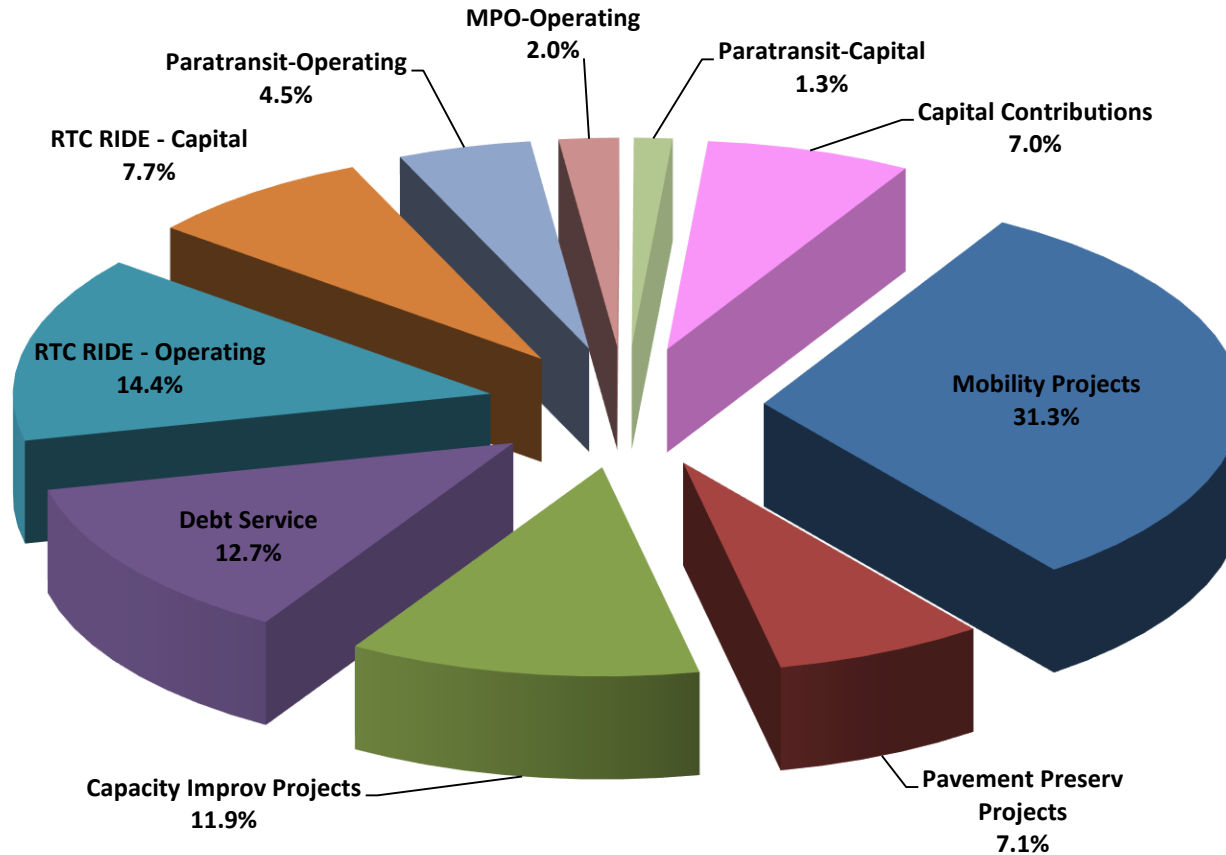


REGIONAL ROAD IMPACT FEE PROGRAM

- **Development helps pay for infrastructure needs**
- **Connect & coordinate transportation & land use**
- **MOU with entities**
- **RRIF TAC**
- **\$233 million in projects over 10 years**



FY 2019 FINAL BUDGET EXPENDITURES BY FUNCTION



FINANCIAL ASSESSMENT

Balanced budget and good financial condition for FY 2019

Stable economic conditions for RTC to operate

- 7 years of sales tax growth
- 10 years of fuel tax growth
- Low unemployment
- Job growth
- Personal income growth

Lean organization - 67 RTC employees

Creating jobs - 95% of RTC revenues invested in the private sector



2040 REGIONAL TRANSPORTATION PLAN

- Updated August 2018
- Community-based
- All types of transportation
- Fiscally constrained






GUIDING PRINCIPLES

- Safe & Healthy Communities
- Economic Development & Diversification
- Sustainability
- Increased Travel Choices

2040 RTP MAJOR PROJECT PRIORITIES

- 
- Pedestrian safety & ADA improvements
 - Virginia Street Bus RAPID Transit Extension
 - Spaghetti Bowl
 - US 395 Widening
 - North Valleys regional road widenings
 - Oddie Boulevard Complete Street
 - Center Street Cycle Track
 - Pyramid Hwy Widening
 - Sparks Boulevard Widening
 - Lemmon Drive Widening



PYRAMID MCCARRAN INTERSECTION

\$72 M

Grand Opening

DECEMBER 2017

SOUTHEAST CONNECTOR

5.5 Miles

\$300 M Locally Funded
Grand Opening

JULY 2018



4TH STREET / PRATER WAY BRT PROJECT



3.2 Miles

\$57 M

Grand Opening

December

PEDESTRIAN SAFETY IMPROVEMENTS



BUS STOP IMPROVEMENT PROGRAM



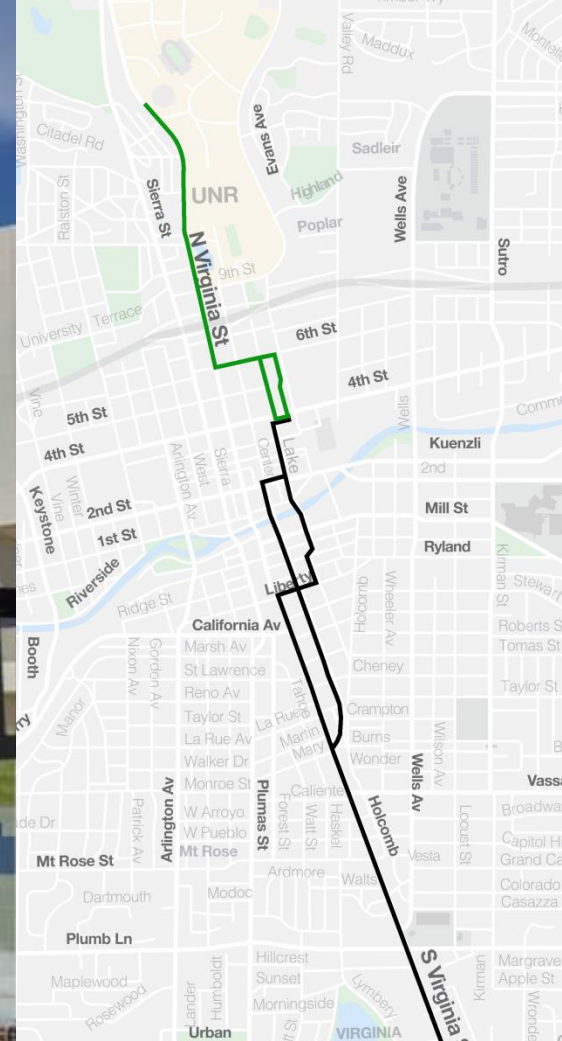
VIRGINIA STREET BRT EXTENSION

2.6 Miles

\$80 M

Completion Date

2021



- Pedestrian safety, ADA & transit improvements
- Extend RAPID to UNR



ODDIE/WELLS PROJECT

- Preliminary design underway
- Focus on safety
- Includes wider sidewalks, bike facility & street trees

CENTER STREET CYCLE TRACK

- Focus on safety
- Connect UNR to Downtown & Midtown



Midtown

LEMMON DRIVE

- Capacity & multimodal improvements
- Coordinating with flood mitigation
- Design Build



PYRAMID HIGHWAY Widening

- Safety focus
- Capacity & multimodal improvements



FIXED-ROUTE SERVICE

- RTC RIDE, RAPID, SIERRA SPIRIT & REGIONAL CONNECTOR
- 26 routes / 72 buses / 1,000 bus stops
- Defined route and schedule
- 8.2 million passenger trips per year
- Biodiesel, hybrid electric, and electric vehicles
- Keolis selected as new contract operator



RTC ACCESS Paratransit Service

- ADA service for people whose disability prevents them from using fixed-route transit service
- Civil Right – RTC is required by law to provide
- Eligibility screening process
- Demand-responsive: Call and reserve rides 1-3 days in advance
- 221,000 trips per year
- Operated by Ride Right



ADVANCED MOBILITY PLANNING & TECHNOLOGY

- Autonomous bus research with UNR
- Electric vehicle infrastructure
- Shared mobility
- Autonomous vehicles
- LIDAR Technology
- Token Transit
- NextBus
- My Ride To Work



RTC VANPOOL PROGRAM

157 VANS

20%

Increase over previous
year



- **RTC VANPOOL connects Reno-Sparks to Minden, Carson City, TRI Center, and Herlong, CA**
- **In 2018, eliminated 317,861 single ride occupant vehicle trips and 12 million miles of VMT**

ELECTRIC BUS PROGRAM

21

In Service

- Cost per Mile – 16% less than diesel
- Eliminated 59,112 gallons of fuel use in 2018
- Reduced 607 metric tons of Carbon Dioxide (equivalent of 15,558 trees planted)





Thank You.

Amy Cummings, AICP, LEEP AP
Deputy Executive Director/Planning Director
Regional Transportation Commission of Washoe County
acummings@rtcwashoe.com